

## Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2016-17	2015-16	2014-15
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library	270000 (Two lac seventy thousand)	215000 (Two lac fifteen thousand)	190000 (one lac ninety thousand)
New Equipment for Laboratories	0 (zero)	0 (zero)	0 (zero)
Engineering Workshops	0 (zero)	0 (zero)	0 (zero)
Studios	0 (zero)	0 (zero)	0 (zero)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	0 (zero)	0 (zero)	0 (zero)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	16000000 (One crore sixty lac)	15500000 (one crore fifty five lac)	15600000 (one crore fifty six lac)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	120000 (One lac twenty thousands)	115000 (one lac fifteen thousands)	140000 (one lac forty thousand)
Seminars/Conferences/Workshops	215000 (Two lac fifteen thousand)	180000 (one lac eighty thousand)	190000 (one lac ninety thousand)